

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Alderete Park Trail Lighting	5	Trail security lighting will follow upon the completion of the walking trail project.	05 ('03) Park Bonds...\$106,820 (From \$200,000) TOTAL - \$106,820	Nov-05	(Public Works) Feb. 15, 2006	May-06	Dec-06	Project Complete.
Arroyo Vista Linear Park Development	6	Develop a conceptual master plan and design connecting the Arroyo Vista neighborhood area to Monterrey Park, and creating a linear park along the Zarzamora Creek. First phase will include a trail from 36th St. to Commerce St. and Monterrey Park.	05 Reprogrammed CDBG...\$260,000 TOTAL - \$260,000	(Project is on temporarily on hold while funding for pedestrian crossing under Commerce St. to Monterrey Park is being sought.)				Construction Document Phase on hold.
Arroyo Vista Neighborhood Park Lighting	6	Park lighting improvements.	06 Reprogrammed CDBG...\$50,000 TOTAL - \$50,000	Sep-06	(Purchasing) Jan. 5, 2007	Est. Mar-07	Est. May-07	Bid Phase.
Boliver Hall Electric Upgrades	1	Upgrade to the Boliver Hall Electrical System and Fire Alarm System.	01 Cert. Of Obligation(26-00219)...\$100,000 '06 Cert. Of Obligation(26-00050)...\$50,000 TOTAL - \$150,000	Jan-05	(Public Works) May 18, 2005 Re-Bid Jan. 11, 2006	May-06	Dec-06	Project Complete.
Botanical Garden ADA Improvements - Phase 3	9	Additional upgrade of the ADA path of travel to buildings and garden areas, paving and walkway repairs, and acquisition of parcels of property on Funston to expand the facility based on Master Plan developed by Botanical Society.	94 Park Bonds...\$90,000 04 ('03) Park Bonds...\$24,451 05 ('03) Park Bonds...\$320,000 TOTAL - \$434,451	Dec-06	(Public Works) Jan. 17, 2007	Est. Mar-07	Est. Jun-07	Bid Phase.
Brackenridge Park -City Nursery Area Parking	9	Development of parking on the eastern portions of the park in and around the City Nursery facility for use by park patrons and Witte Museum guests.	99 Park Bonds...\$500,000 TOTAL - \$500,000	(Schedule Pending Finalization of Project Scope)				Project Initiation Phase. Project must coincide and be coordinated with the Park Facility Headquarters and Community Center project underway at the Levi Strauss facility.
Brackenridge Park Rehabilitation - Package B	1, 9	Improved vehicular circulation; public facilities; security lighting, pedestrian trails, screened toilet enclosures, other general park improvements; signage; wilderness area rehabilitation; and work at Lion's Field including a new playground; and replacement of tennis courts with basketball court and the removal of the shuffleboard courts; repairs to the river retaining walls.	97 ('94) Park Bonds...\$2,540,164 06 Cert. Of Obligation...\$350,000 TOTAL - \$2,890,164	May-04	(Public Works) Aug. 25, 2004	Feb-05	Est. Jan-07	Under Construction.
Brackenridge Park Japanese Tea Gardens Pond Sealing	9	Structural analysis and determination of the most appropriate pond sealing method; rehabilitation of pond structure.	05 ('03) Park Bonds...\$298,649 TOTAL - \$298,649 (Funds shared with Brack Pk Japanese Tea Gardens Pagoda Rehabilitation ('03 Park Bonds - \$750,000))	(Project is currently awaiting completion of San Antonio Parks Foundation's Pond Filtration Project)				Project is currently 'On-Hold'. Initial Engineering Report complete. Staff is working with San Antonio Parks Foundation to incorporate pond rehabilitation techniques into overall Tea Garden Master Plan Development. Pond Sealing Project is awaiting completion of Park Foundation's Pond Filtration Project for reference.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Caracol Creek Park Land Acquisition	4	Acquisition by Donation of 37.4 acres of property along the Caracol Creek near Potranco Road and Rosseaux Road.	Donation	N/A	N/A	N/A	N/A	Property Donation. Project has received conceptual approval from the Planning Commission and awaits review and consideration by the City Council.
Chestnut Springs Park Development	6	Development of initial park improvements to include a walking trail, benches, picnic units and tree planting.	UDC Fees (Santa Fe)...\$20,755 UDC Fees (Emerald Place)...\$5,850 UDC Fees (Chestnut Spgs)...\$51,874 TOTAL - \$78,479	Est. Jan-07	Park Construction Crew	Est. Jun-07	Est. Aug-07	Construction Document Phase. Public Input Meeting was held July 27, 2006.
Coliseum Oaks Park Playground Replacement	2	Replacement of existing playground structure including path of travel upgrades, ADA requirements and environmental cleanup.	Parks Found. Donation...\$52,000 HUD 108 CDBG...\$323,548 TOTAL - \$375,548	Aug-06	Park Construction Crew	Sep-06	Est. Jan-07	Under Construction. A community project build was held November 16-19, 2006 with the assistance from USAA. The remainder of the construction activities are being completed by the Parks Construction Crew.
Comanche Lookout Park Sidewalk Installation	10	Installation of a sidewalk to connect the recently completed Semmes Library facility to the playground located within the park. Installation to include all pertinent walks, ramps and elevated bridges as required to meet accessibility standards.	Undetermined	Dec-06	(Purchasing) Est. Jan-07	Est. Feb-07	Est. Mar-07	Project Initiation Phase. Staff is awaiting confirmation of project funding. Coordination with Library Staff ongoing.
Comanche Lookout Park Playground Swing Installation	10	Installation of a swing set into the existing play area of the playground located adjacent to the Julia Semmes Library in Comanche Lookout Park.	Undetermined	Dec-06	(Purchasing) TBD	TBD	TBD	Project Initiation Phase. Staff is awaiting confirmation of project funding. Coordination with District 10 Council Office ongoing.
Crockett Park Paving Improvements	1	Paving improvements scheduled in and around the Crockett Park gazebo.	Parks Found. Donation...\$19,000 TOTAL - \$19,000	Est. Feb-07	(Purchasing) Est. Mar-07	Est. Apr-07	Est. Jun-07	Schematic Design Phase.
Dawson Park Parking Lot Expansion	2	Construction of a parking lot adjacent to Dawson Community Center.	02 Reprogrammed CDBG...\$30,000 HUD 108 CDBG...\$234,323 TOTAL - \$264,323	Complete	(Public Works) August 9, 2006	Est. Mar-07	Est. Jun-07	Construction Contract Execution.
FY 2003 District 4 Soccer Field Development	4	Cooperative Development of Soccer Fields at Palo Alto College.	04 ('03) Park Bonds...\$25,000 05 ('03) Park Bonds...\$225,000 TOTAL - \$250,000	Oct-06	ACCD Procurement Process Dec. 7, 2006	Est. Jan-07	Est. Apr-07	Bid Phase through ACCD Procurement Process. A Groundbreaking Ceremony was held October 6, 2006. ACCD is coordinating project management duties with oversight from Park Projects Services.
FY 2003 District 6 Park Land Acquisition	6	Park land acquisition and park development.	04 ('03) Park Bonds...\$239,124 TOTAL - \$239,124	N/A	N/A	N/A	N/A	Staff continues to seek viable park sites for project funding. Meeting with Dist. 6 Park Acquisition Committee ongoing.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
FY 2003 District 9 Neighborhood Park Development	9	Development of park amenities in conjunction with Northeast Independent School District adjacent to Roan Forest Elementary School. Improvements to include the development of walking trails, outdoor classrooms, parking and associated security lighting.	05 ('03) Park Bonds...\$500,000 TOTAL - \$500,000	Est. Mar-07	(Public Works) Est. May-07	Est. Jun-07	Est. Nov-07	Schematic Design Phase. Meetings with NEISD Staff ongoing. Project site has been identified on existing City property, Roan Forest Elementary School property and LBJ High School property.
Eisenhower Park Water Service Connection	8	Upgrade of existing water delivery service.	05 ('03) Park Bonds...\$535,500 TOTAL - \$535,500	Dec-06	(Purchasing) Est. Jan-07	Est. Feb-07	Est. Apr-07	Construction Document and Exploration Phase. Geological Report Complete. Staff has been presented with two viable options for obtaining an improved drinking water source. There is currently coordination with the design team to drill an additional 100' in depth in the existing well casing to water located in the "Cow Creek" aquifer. The option of using the existing well with additional drilling may prove to be the most economically beneficial and viable solution.
El Mercado Structural Repairs	1	Structural Engineering Analysis and Design of repairs to columns, flooring and walls on the Commerce St. side of the El Mercado Building.	General Fund... \$8,900 TOTAL \$8,900	Nov-06	N/A	N/A	N/A	Structural review analysis and design services complete. Staff is currently seeking funds for construction of proposed repairs.
Nani Falcone Community Park Improvements - Phase 2	7	Development of general park improvements including trails, park amenities, a 9 Hole disc golf course and drainage/wetland enhancements.	04 ('03) Park Bonds...\$75,000 05 ('03) Park Bonds...\$675,000 UDC Fee (Cripple Creek)...\$38,114 TOTAL - \$788,114	May-05	(Public Works) Sept. 28, 2005	Jan-06	Est. Jan-07	Under Construction.
French Creek Land Acquisition	7	Acquisition of 24 acres of real property at the intersection of Guilbeau and Mainland Drive.	Donation	N/A	N/A	N/A	N/A	Property Donation. Environmental site assessment underway. Staff is seeking funding for property boundary survey.
Garza Park Pedestrian Bridge	7	Pedestrian bridge connecting the aquatics facility to the community center.	00 ('99) Park Bonds...\$63,459 HUD 108 CDBG...\$205,190 UDC Fee (Mira Vista Place)...\$3,902 TOTAL - \$272,551	May-06	(Public Works) July 12, 2006	Dec-06	Est. Apr-07	Under Construction.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Gateway Terrace Park Land Acquisition and Park Improvements	4	Acquisition of 5.3 acres of real park property at Knollcrest and Merry Oaks, and basic park improvements.	00 ('99) Park Bonds...\$250,000 TOTAL - \$250,000	(Schedule Pending Finalization of Project Scope)				Civil Engineering consultant has completed topographical grading plan and drainage study. Filling of site underway by Stormwater Operations. It is anticipated that this will be a Park Construction Crew project with City Council approval of project funds anticipated August 10, 2006.
Gold Canyon Park Land Acquisition	10	Donation of two potential properties off of Gold Canyon Drive. The two properties are 18.9 and 50.5 acres for a combined acreage of 69.4 acres.	Donation	N/A	N/A	N/A	N/A	Environmental site assessment underway. Project was approved for donation by the Homeowner Association on June 6, 2006 pending resolution on back taxes owed on subject property. Staff is seeking funding for property boundary survey.
Granados Park Adult Activity Center and Park Improvements	1	Rehabilitation of existing structure on park property to function as a senior center. Site improvements such as entry drive, parking area and connecting walkway also to be developed.	HUD 108 CDBG...\$1,056,346 TOTAL - \$1,056,346	Est. Apr-07	(Public Works) Est. May-07	Est. Jul-07	Est. May-08	Schematic Design Phase Review. Environmental Remediation and Master Plan Phase are complete. Public Input Meetings were held March 28, 2006 and October 24, 2006.
Hausman Road Park Development	8	Development adjacent to the existing park/library site to augment the complex and to include sports field development and basic park amenities.	04 ('03) Park Bonds...\$650,000 05 ('03) Park Bonds...\$150,000 TOTAL - \$800,000 (Master Plan) MINUS \$26,300 MINUS \$25,000 (Land Acquisition) MINUS \$605,725 BALANCE - \$142,975	Est. Feb-07	Park Construction Crew	Est. Jun-07	Est. Dec-07	Schematic Design Phase. Design of the park portion of the project to be designed in-house with remaining project funds or \$142,975. Project coordination with City Architects Office and Library staff ongoing. Library construction is anticipated to begin in September, 2006. Completion of park amenities will be scheduled to coincide with the completion of the Library construction.
Hays Street Bridge Park Land Acquisition	2	Land acquisition.	Donation	N/A	N/A	N/A	N/A	Public Works Department actions to coordinate "STEP" Grant application are complete. Project development is contingent on notice successful award of this funding in early 2007.
Heritage Duck Pond Park Gazebo	4	Construction of a park gazebo.	04 One-time Improvements...\$6,000 UDC Fee (High Oak)...\$4,800 TOTAL - \$10,800	Jan-06	Park Construction Crew	May-06	Est. Jan-07	Under Construction. Shop fabrication of gazebo underway.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Hillside Acres Garden Development	4	Development of City Property into a community gardens and park.	04 ('03) Park Bonds...\$100,000 TOTAL - \$100,000	Oct-06	Park Construction Crew	Dec-06	Est. Mar-07	Project Construction Initiation Phase. Staff is coordinating with KB Homes for a community garden facility that is currently under construction.
Historic City Cemeteries Fencing	2	Installation of wrought iron fencing at the Historic East side cemeteries. Included in this project are City Cemetery #4, City Cemetery #6 and part of City Cemetery #3.	04 ('03) Park Bonds...\$50,000 Parks Found. Donation...\$15,000 TOTAL - \$65,000	Oct-04	Volunteer Services	Nov-05	Est. Feb-07	Under Construction.
Ingram Hills Park Pavilion	7	Construction of a recreational pavilion within the park.	04 ('03) Park Bonds...\$20,405 UDC Fee (Crystal Hill)...\$1,796 UDC Fee (Tigoni Villas)...\$12,013 TOTAL - \$34,214	Est. Jan-07	Park Construction Crew / (Purchasing) Est. Mar-07	Est. Jun-07	Est. Jul-07	Schematic Design Phase.
Lee's Creek Park Improvements - Phase 2	7	Develop landscape, irrigation, fencing, and trail improvements.	03 ('99) Park Bonds...\$50,000 TOTAL - \$50,000	Oct-04	Park Construction Crew	N/A	N/A	Public Works Drainage Division evaluating site alternatives.
Jesse James Leija Gymnasium HVAC Improvements (Previously referred to as San Fernando Gymnasium HVAC Improvements)	1	Renovations to the gymnasium to accommodate an HVAC system.	30th Year CDBG Funds...\$390,674 TOTAL - \$390,674	Jun-06	(Public Works) August 9, 2006	Est. Jan-07	Est. Jun-07	Construction Contract Execution. (Previously referred to as San Fernando Gymnasium HVAC Improvements)
Leon Creek Greenway - Central Segment (Bandera Road to Loop 410)	6, 7	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 5.3 miles in length.	99 Park Bonds...\$297,985 2005 Sales Tax...\$5,032,015 TOTAL - \$5,330,000	(To be determined by Land Acquisition Proceedings.)		Est. 2009	Est. 2010	Consultant Contract Execution. Design work will be completed by the Consultants selected under the Leon Creek Greenway Development RFQ. City Council approval of those terms will be forthcoming. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Leon Creek Greenway - Northern Segment (Loop 1604 to Bandera Road)	7, 8	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 7.0 miles in length.	1999 Park Bonds...\$464,923 2000 Sales Tax...\$831,449 2005 Sales Tax...\$6,535,077 TOTAL - \$7,831,449	(To be determined by Land Acquisition Proceedings.)		Est. 2007	Est. 2010	Consultant Contract Execution. Design work will be completed by the Consultants selected under the Leon Creek Greenway Development RFQ. Staff is currently working with those Consultants to negotiate project scopes and fee schedules. City Council approval of those terms will be forthcoming. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Leon Creek Greenway - Signage and Trailhead Design	Various	Development of graphic design branding logo for the Leon Creek Greenway; signage standards and a standard trailhead "kit" for use on all segments of the Leon Creek Greenway.	2005 Sales Tax...\$105,919 TOTAL - \$105,919	Est. Apr-07	N/A	N/A	N/A	Consultant Contract Execution. Design work will be completed by the Consultants selected under the Leon Creek Greenway Development RFQ. Staff is currently working with those Consultants to negotiate project scopes and fee schedules. City Council approval of those terms will be forthcoming.
Leon Creek Greenway - Southern Segment (Hwy. 151 to Camargo Park)	5, 6	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.7 miles in length.	2005 Sales Tax...\$2,680,000 TOTAL - \$2,680,000	(To be determined by Land Acquisition Proceedings.)		Est. 2009	Est. 2011	Consultant Contract Execution. Design work will be completed by the Consultants selected under the Leon Creek Greenway Development RFQ. City Council approval of those terms will be forthcoming. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Leon Creek Greenway - Southern Segment (SW Military Dr. to Hwy. 16)	4	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.0 miles in length.	2005 Sales Tax...\$2,000,000 TOTAL - \$2,000,000	(To be determined by Land Acquisition Proceedings.)		Est. 2007	Est. 2008	Consultant Contract Execution. Design work will be completed by the Consultants selected under the Leon Creek Greenway Development RFQ. City Council approval of those terms will be forthcoming. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Lincoln Park Community Center Roof Replacement	2	Replacement of the roofing system at the Lincoln park community center.	HUD 108 CDBG...\$267,818 TOTAL - \$267,818	Oct-06	(Public Works) Est. Feb-07	Est. Apr-07	Est. May-07	Construction Document Phase Review.
Market Square Rehabilitation - Phase 1	1	First phase recommendations from the Master Plan for storm sewer and paving repairs including ADA path of travel.	00 ('99) Park Bonds...\$50,000 01 ('99) Park Bonds...\$450,000 02 Cert. of Obligation...\$500,000 TOTAL - \$1,000,000	Jun-05	(Public Works) July 27, 2005 Re-bid May 10, 2006	Jul-06	Est. Jan-07	Under Construction.
McAllister Park Improvements - Phase 2	9	Rehabilitation of pavilions, playgrounds, trails, and ADA modifications and other general park improvements, such as, a dog park.	04 ('03) Park Bonds...\$120,000 05 ('03) Park Bonds...\$1,107,000 05 ('03) Park Bonds...\$1,400,000 UDC Fee (Maverick Sharp)...\$17,057 UDC Fee (GF Subdivision)...\$12,409 TOTAL - \$2,656,466 (McAllister Park Improvements Phase 2 and Regional Sports Facility Improvement share funding sources.)	Dec-05	(Public Works) March 15, 2006	Jun-06	Est. May-07	Under Construction.
McAllister Park Improvements - Regional Sport Facility Improvements	9	Sports field development to include site grading, irrigation, seeding and other specific field development items.	04 ('03) Park Bonds...\$120,000 05 ('03) Park Bonds...\$1,107,000 05 ('03) Park Bonds...\$1,400,000 UDC Fee (Maverick Sharp)...\$17,057 UDC Fee (GF Subdivision)...\$12,409 TOTAL - \$2,656,466 (McAllister Park Improvements Phase 2 and Regional Sports Facility Improvement share funding sources.)	Jul-06	(Public Works) Sept. 6, 2006	Est. Feb-07	Est. Aug-07	Construction Contract Execution.
McClain Park Improvements	10	Development of basic park improvements to include trails and a disc golf course.	04 ('03) Park Bonds...\$100,000 UDC Fee (Avenue Homes)...\$6,000 TOTAL - \$106,000	Jul-06	Park Construction Crew	Sep-06	Est. Feb-07	Under Construction. Coordination with NEISD ongoing. Public meetings were held December 20, 2005 and February 8, 2006.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Medina River Greenway Improvements (Previously referred to as Mitchell Lake/Land Heritage Institute)	3, 4	Master Planning and Phased Development effort to prioritize land acquisition and improvements for the development of a continuous open space and multi-use trail system from the Medina River Park to the Mission del Lago golf course.	Sales Tax (Creekways)...\$5,000,000 06 ('03) Park Bonds...\$1,450,000 TOTAL - \$6,450,000	Est. Mar-07	(Public Works) Est. May-07	Est. Jul-07	Est. Dec-07	Design Development Phase. Staff is working with the Consultant to scope and define professional services for Phase I of the Medina River Trail Development that will stretch from the existing Medina River Park to Applewhite Road.
Mira Flores' @ Brackenridge Park Improvements	9	Master Planning and Phase I Development for the historic property just east of Brackenridge Park.	Revenue Fund (Prop. Transfer)... \$855,000 Total - \$855,000	Est. Dec-07	(Public Works) Est. Feb-08	Est. Apr-08	Est. Nov-08	Consultant Contract Execution.
Monticello Park Improvements	7	Park development and improvements for construction of a park gazebo.	R.O.W. Sale (Bandera Park)...\$20,000 UDC Fee (Jefferson Plaza)...\$64,967 05 ('03) Park Bonds...\$55,000 TOTAL - \$139,967	Sep-05	(Public Works) Nov. 2, 2005 Re-bid May 3, 2006 Re-bid II Feb. 7, 2007	Est. Apr-07	Est. Aug-07	Re-Bid Phase. Bids received on May 3, 2005 exceeded the current project budget limits.
Mud Creek Park Improvements	10	Development of basic park improvements to include trail development, access, signage, and other required improvements.	05 ('03) Park Bonds...\$100,000 TOTAL - \$100,000	Apr-06	Park Construction Crew / Purchasing Apr-06	May-06	Est. Jan-07	Under Construction.
Olmos Basin Park Party House Structural Repairs	9	Structural Repairs of Party House	FEMA Insurance Fund...\$16,639 99 ('99) Park Bonds...\$100,000 TOTAL - \$116,639	Sep-04	(Public Works) Feb. 2, 2005 Re-bid May 10, 2006	Sep-06	Est. Jan-07	Under Construction.
Olmos Basin Park Improvements	1,9	Matching funds for a grant. Improvements to include habitat restoration, trail and interpretive features along the creek way in portions of the park.	04 ('03) Park Bonds...\$600,000 MINUS (see right)...\$424,942 TOTAL - \$175,058	N/A	N/A	N/A	N/A	Transfer of funds pending project approval by the US Army Corp of Engineers. Excess funding in the amount of \$424,942 reallocated to other existing Capital Improvement Projects within the Olmos Basin. \$324,922 to Olmos Basin Park Rehabilitation and Trail System Development and \$100,000 to the Community Park Youth Sports Facility Improvements for use at the Olmos Basin Park Sports Facilities. Project is managed by Planning Department with assistance from the Parks & Recreation Staff.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Olmos Basin Park Rehabilitation and Trail System Development	1, 9	Rehabilitate parking areas and roads, picnic areas, playgrounds, and provide for trails within Olmos Basin north of Hildebrand Ave. The project will various portions of the trails that will begin to unify a park intersected by roadways, railways and leases to create a more contiguous space.	03/04 ('99) Park Bonds...\$958,727 *04('03) Park Bonds...\$324,942 TOTAL - \$1,283,669	Aug-06	(Public Works) Nov. 8, 2006	Est. Jan-07	Est. Nov-07	Construction Contract Execution. *Coordination with Planning Department determined that \$324,942 in '03 Bond Funds are available to add to the project from the Olmos Basin Park Improvements Project.
Palm Heights Park Playground	5	Installation of a new playground.	HUD 108 CDBG...\$157,431 TOTAL - \$157,431	Aug-06	Park Construction Crew / (Purchasing) Est. Jan-07	Est. Jan-07	Est. Apr-07	Bid Phase (Purchasing Dept.). Public input meetings were held August 9, 2005, September 26, 2005 and August 15, 2006 to determine project scope.
Palo Alto Terrace Park Improvements	4	General park improvements to include a walking trail, playground picnic facilities and a tennis court conversion.	HUD 108 CDBG...\$250,000 TOTAL - \$250,000	Sep-06	(Public Works) Oct. 18, 2006	Est. Jan-07	Est. Apr-07	Construction Contract Execution. Public Input Meetings were held November 16, 2005 and July 27, 2006 to determine project scope.
Park Facility Headquarters and Community Center	6	Development of Park Facility Headquarters, City Nursery and Community Center in the manufacturing facility formerly owned by Levi Strauss. Modifications to the facility to accommodate staff requirements will be required.	99 Park Bonds...\$1,000,000 HUD 108 CDBG...\$1,065,367 02 Cert. of Obligation...\$310,000 05 Cert. of Obligation...\$3,500,000 TOTAL - \$5,875,367	Dec-06	(Public Works) February 17, 2007	Est. Apr-07	Est. Dec-07	Construction Document Phase Review.
Raintree Park Development	10	Development of basic park improvements to include a walking trail, pavilion and playground.	UDC Fee (Falcon Heights)...\$12,749 UDC Fee (Lost Creek)...\$43,149 UDC Fee (Rolling Meadow)...\$20,599 UDC Fee (Heatherwood)...\$9,820 UDC Fee (Lookout Bluff)...\$7,474 UDC Fee (Monterrey Village)...\$8,032 UDC Fee (Lomas Verdes U-1)...\$30,234 UDC Fee (Judson Xing U-2)...\$10,150 TOTAL - \$142,207	Est. Feb-07	Park Construction Crew	Est. Jul-07	Est. Oct-07	Schematic Design Phase. A public input meeting to discuss the park development was held July 18, 2006 at the Julia Semmes Public Library.
Regional Youth Sports Facility Improvements (Brooks Park/Brooks City Base)	3	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	04 ('03) Park Bonds...\$1,000,000 TOTAL - \$1,000,000	Est. Jan-07	(Public Works) Feb. 17, 2007	Est. Mar-07	Est. Sep-07	Construction Document Phase Review. Property lease agreement with Brooks City Base proceeding.
Regional Youth Sports Facility Improvements (Culebra Creek Park)	6	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	05 ('03) Park Bonds...\$1,100,000 UDC Fee (Culebra Creek)...\$5,396 UDC Fee (Culebra Creek II)...\$30,365 UDC Fee (Wwinds North)...\$10,025 TOTAL - \$1,145,786	Est. Jan-07	(Public Works) Feb. 17, 2007	Est. Mar-07	Est. Sep-07	Construction Document Phase Review.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Regional Youth Sports Facility Improvements (Pearsall Park) - Phase 1	4	Initial Development of Youth Practice Sports Complex to include basic soil placement and grading of fill material in conjunction with Public Works Department.	05 ('03) Park Bonds...\$546,285 TOTAL - \$546,285	Jan-06	(Public Works) Apr-06	Aug-06	Est. Jun-07	Under Construction. The initial construction project is being coordinated with Public Works Stormwater Division. Fill material from the Laddie Place Project will be used within the project boundaries for field construction. The Pearsall Park - Phase 2 project will be complete the full compliment of park amenities. (Funds shared with Regional Youth Sports Facility Improvements (Pearsall Park - Phase 2 Project \$1,080,000 Overall Budget)).
Regional Youth Sports Facility Improvements (Pearsall Park) - Phase 2	4	Continued Development of Youth Practice Sports Complex to include roadways, parking, irrigation, and associated amenities in addition to a Disc Golf Course.	05 ('03) Park Bonds...\$453,715 05 ('03) Park Bonds...\$80,000 TOTAL - \$533,715	Aug-06	(Public Works) Oct. 18, 2006	Est. Jun-07	Est. Dec-07	Construction Contract Execution. Actual start of construction of this project is pending the completion of the Phase I project managed by the Public Works Department. (Funds shared with Regional Youth Sports Facility Improvements (Pearsall Park - Phase 1 Project \$1,080,000 Overall Budget)).
Ridge Chase Park Improvements - (Quarry Area Park Land Acquisition)	8	Park land acquisition and basic park development.	99 ('94) Park Bonds (Balance)...\$365,470 UDC Fee (Shavano Ridge)...\$10,842 UDC Fee (Tri Vance Jackson)...\$41,916 UDC Fee (Oakview Cove)...\$5,579 TOTAL - \$423,807	Est. Mar-07	(Public Works) Est. Apr-07	Est. Jun-07	Est. Dec-07	Schematic Design Phase. Remaining project funds are to be utilized in developing Phase I on the current property using an "On-call" Landscape Architecture firm for the project design. A public input meeting was held June 14, 2006.
Riverwalk Rehabilitation and Improvements - Phase 1	1	Rehabilitation and repair work to walkways, retaining walls, river walls, electrical, and other riverwalk infrastructures in the main loop and portion of the riverwalk extension.	03 Riverwalk Merchants Fund...\$92,019 TOTAL - \$92,019	Oct-05	(Public Works) Nov. 23, 2005 Re-bid (Purchasing) January 9, 2006 (2 additional sites) (Purchasing) Est. Jul-06	Jan-06 Dependent on Riverwalk Activities and Events	Dec-06	Project Complete.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Riverwalk Rehabilitation and Improvements - Phase 2	1	Rehabilitation and repair work to walkways, retaining walls, river walls, electrical, and other riverwalk infrastructures in the main loop and portion of the riverwalk extension.	01-02 FIMP Funds...\$25,000 01 Cert. of Obligation...\$162,000 03 Riverwalk Merchants Fund...\$1,101,146 TOTAL - \$1,288,146 (Riverwalk Rehabilitation and Improvements Phase 2 and Phase 3 share funding sources.)	Oct-05	(Public Works) Nov. 23, 2005 Re-bid (Public Works) July 26, 2006	Est. Jan-07	Est. Mar-07 Dependent on Riverwalk Activities and Events	Under Construction. 4 additional sites. Project has been prioritized and phased for construction based on severity of damage and priority.
Riverwalk Rehabilitation and Improvements - Phase 3	1	Rehabilitation and repair work to walkways, retaining walls, river walls, electrical, and other riverwalk infrastructures in the main loop and portion of the riverwalk extension.	01-02 FIMP Funds...\$25,000 01 Cert. of Obligation...\$162,000 03 Riverwalk Merchants Fund...\$1,101,146 TOTAL - \$1,288,146 (Riverwalk Rehabilitation and Improvements Phase 2 and Phase 3 share funding sources.)	Sep-06	(Public Works) Nov. 1, 2006	Est. Jan-07	Est. Mar-07 Dependent on Riverwalk Activities and Events	Bid Phase. 5 additional sites that have already been completed through the Design Development Phase. Construction process will be lengthy and highly variable to accommodate the needs of the Riverwalk tenets and numerous events scheduled for the park.
Roosevelt Park Community Facility and Park Improvements (Lone Star Brewery Site and Park Land Acquisition)	5	Development of a community meeting space and upgrades to general park improvements.	00 ('99) Park Bonds...\$1,000,000 TOTAL - \$1,000,000	Jan-06	(Public Works) May 3, 2006	Aug-06	Est. May-07	Under Construction.
Rosedale Park/Edgewood ISD. Land Acquisition	5	Facilitation of a property swap/transfer of 5 +/- acres between Edgewood ISD and the Parks and Recreation Department to create a relocation of Cenizo Park Elementary School Campus.	N/A	N/A	N/A	N/A	N/A	Property appraisals and interlocal agreement complete. Phase II ESA (Environmental Assessment) Underway. The interagency agreement includes the construction and shared use of sports fields, playgrounds and parking areas. In addition, the existing school site is to be transferred to the City for community outreach purposes.
Salado Creek Greenway Central Segment (Loop 410 to Eisenhower Road)	2, 10	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.8 miles in length.	Sales Tax (Creekways)...\$2,870,000 TOTAL - \$2,870,000	(Consultant Selection and Negotiation Ongoing for Final Trail Alignment and Construction)		Est. 2007	Est. 2008	A preliminary trail alignment has been completed in the field using in-house design and the Park Construction Crew forces. Additional Design work will be completed by the Consultants selected under the Salado Creek Greenway Development RFQ. A initial public meeting was held February 13, 2006.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Salado Creek Greenway North Segment (Huebner to Blanco)	8, 9	Develops trails and other park improvements at the Upper Salado Creek between Blanco and Huebner Roads.	00 ('99) Park Bonds...\$120,000 02 ('99) Park Bonds...\$412,000 03 ('99) Park Bonds...\$400,422 Sales Tax (Creekways)...\$1,518,000 TOTAL - \$2,450,422	Est. Jan-07	(Public Works) Feb. 7, 2007	Est. Apr-07	Est. Jan-08	Construction Document Phase Review. Project Schedule is contingent on completion of Salado Creek Greenway Signage and Trailhead Design standards to be accomplished by other consulting firms. Public meetings were held on December 14, 2005, February 27, 2006 and September 25, 2006.
Salado Creek Greenway Northern Segment (Blanco Rd. to Walker Ranch Park)	9	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 1.2 miles in length.	2005 Sales Tax...\$1,200,000 TOTAL - \$1,200,000	(To be determined by Land Acquisition Proceedings.)		Est. 2010	Est. 2011	Consultant Contract Execution. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Salado Creek Greenway Northern Segment (McAllister Park to Loop 410)	9, 10	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 5.5 miles in length.	2005 Sales Tax...\$5,350,000 TOTAL - \$5,350,000	(To be determined by Land Acquisition Proceedings.)		Est. 2009	Est. 2013	Consultant Contract Execution. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Salado Creek Greenway Northern Segment (Rigsby Road to S.S. Lions Park)	2, 3	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 1.4 miles in length.	2005 Sales Tax...\$1,380,000 TOTAL - \$1,380,000	(To be determined by Land Acquisition Proceedings.)		Est. 2009	Est. 2010	Consultant Contract Execution. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Salado Creek Greenway Signage and Trailhead Design	Various	Development of graphic design branding logo for the Salado Creek Greenway; signage standards and a standard trailhead "kit" for use on all segments of the Salado Creek Greenway.	2005 Sales Tax...\$97,405 TOTAL - \$97,405	Est. Apr-07	N/A	N/A	N/A	Consultant Contract Execution. Design work will be completed by the Consultants selected under the Salado Creek Greenway Development RFQ.
San Antonio Natatorium Floor Repairs	5	Repair of Natatorium facility flooring.	HUD 108 CDBG...\$61,852 TOTAL - \$61,852	Est. Jan-07	(Purchasing) Est. Feb-07	Est. Apr-07	Est. May-07	Project Initiation Phase.
Skyline Park Improvements	2	Development of a covered basketball court and all associated accessibility upgrades .	HUD 108 CDBG...\$126,000 NAMP Funds...\$50,000 TOTAL - \$176,000	Est. Feb-07	(Public Works) Est. Mar-07	Est. May-07	Est. Sep-07	Construction Document Phase.
South San Park Playground	5	Development of a new park playground.	05 ('03) Park Bonds...\$110,000 TOTAL - \$110,000	Jul-05	Park Construction Crew	Jul-06	Est. Jan-07	Under Construction. Playground is complete and available for Park Patron use. Construction of the path-of-travel from the parking to Community Center and playground is ongoing.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Southside Lions (East) Dam and Spillway Replacement	3	Rehabilitation of lake spillway as identified in the Master Plan.	FEMA Insurance Fund...\$23,000 03/04 ('99) Park Bonds...\$200,000 HUD 108 CDBG...\$1,347,636 TOTAL - \$1,570,636	Sep-06	(Public Works) Est. Feb-07	Est. Apr-07	Est. Dec-07	Construction Document Phase Review.
Southside Lions Park (East) Entrance	3	Development of a new additional entry drive to serve the east area of the Park from Pecan Valley Drive.	30th Year CDBG...\$15,972 03 Reprogrammed CDBG...\$120,000 04 Reprogrammed CDBG...\$50,000 04 Reprogrammed CDBG...\$94,946 CDBG (Bal. from lighting project)...\$73,450 Total - \$269,769	Est. May-07	(Public Works) Est. Jun-07	Est. Aug-07	Est. Nov-07	Consultant Contract Execution. \$15,972.03 was transferred from the Southside Lions Park (West) Park Drainage Improvements project to sufficiently fund this project.
Southside Lions Park (West) Park Pool Drainline Relocation	3	Connection of Park Pool Drainline to Existing Sanitary Sewer Infrastructure	30th Year CDBG...\$104,028 30th Year CDBG...\$133,000 TOTAL - \$237,028	Sep-05	(Public Works) Nov. 30, 2005 Re-Bid Aug. 9, 2006	Est. Jan-07	Est. Apr-07	Construction Contract Execution. \$104,027.97 was transferred from the Southside Lions Park (West) Park Drainage Improvements project to sufficiently fund this project.
Southside Lions Park (West) Park Drainage Improvements	3	Provides for Drainage Modifications to areas of inadequate drainage in and around the existing park development.	N/A	(Schedule Pending Finalization of Project Scope)				Construction Document Phase. Funds allocated for project have been allocated for completion of the Parks' Pool Drainline Relocation project and that Southside Lions Park (East) Entrance projects. Project is On hold; awaiting project direction from Council Office, Public Works Dept., and Parks and Recreation Department to address project funding concerns.
Spring Time Pool Facility Rehabilitation	8	General rehabilitation of the pool structure, decking and mechanical systems, and installation of a new park restroom, locker room, and other general park improvements.	04 ('03) Park Bonds...\$35,000 05 ('03) Park Bonds...\$315,000 '03) Park Bonds...\$132,000 UDC Fee (Park Hills Univ.)...\$62,074 TOTAL - \$544,074	Apr-05	(Public Works) June 22, 2005 Re-bid Oct. 5, 2005	Feb-06	Est. Jan-07	Under Construction.
Stone Oak Park Improvements - Phase 2	9	Development of general park improvements to include trail lighting, trail heads, outdoor classrooms, and interpretative features to compliment and connect to educational facilities.	04 ('03) Park Bonds...\$75,000 05 ('03) Park Bonds...\$675,000 UDC Fee (Village of Stone Oak)...\$45,225 TOTAL - \$795,225	Jul-05	(Public Works) Nov. 2, 2005 Re-bid May 10, 2006	Aug-06	Est. Mar-07	Under Construction.
Sunrise Park Improvements	2	Development of basic park amenities including a basketball court.	UDC Fee (Miller Ranch)...\$22,260 UDC Fee (Valley View)...\$27,728 UDC Fee (Highland Farms III)...\$4,273 TOTAL - \$52,261	Dec-07	Park Construction Crew	Est. Jun-07	Est. Sep-07	Construction Document Phase Review. Public Input Meeting held May 3, 2006.
Valley High/Sky Harbor Railroad Spur Trail Development.	4	Acquire abandoned Lackland Railroad space and develop hike and bike trails (Millers Pond Park vicinity).	03/04 ('99) Park Bond...\$420,000 TOTAL - \$420,000	N/A	N/A	N/A	N/A	Project is currently "on-hold" awaiting community input/involvement.

**PARKS AND RECREATION DEPARTMENT
FUNDED CAPITAL IMPROVEMENT PROJECTS
Prepared by: Park Project Services Division
STATUS AS OF DECEMBER 31, 2006**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Vidaurri Park Drainage Improvements	5	Drainage enhancements on park property to protect residential neighbors on the park perimeter.	HUD 108 CDBG...\$50,890 TOTAL - \$50,890	Jun-06	Park Construction Crew	Jul-06	Est. Jan-07	Under Construction.
Voelcker Park Land Acquisition and Design Competition Coordination	8,9	Land acquisition of 107 acres of the Voelcker Ranch Property and coordination of a Design Competition for development concepts.	06 Cert. Of Obligation...\$16,300,000 TOTAL - \$16,300,000	N/A	N/A	N/A	N/A	Consultant Selection for Design Competition Underway. Land Acquisition Complete. Future land acquisition proceedings are anticipated with additional funding from proceeds allocated by the 2007 General Obligation Bond Election.
Walker Ranch Park Improvements - Phase III	9	Development of addition parking, trails, and general park improvements.	04 ('03) Park Bonds...\$82,000 05 ('03) Park Bonds...\$263,000 UDC Fee (Churchill Gardens)...\$48,570 TOTAL - \$393,570	Jan-06	(Public Works) March 22, 2006	Jul-06	Est. Jan-07	Under Construction.
Westside YMCA Structural Repairs	5	Structural repairs to YMCA building in mechanical and HVAC rooms and the transfer of existing HVAC equipment from it's temporary location back into it's permanent position within the facility.	HUD 108 CDBG...\$455,978 TOTAL - \$455,978	Est. Mar-07	(Public Works) Est. Jun-07	Est. Sep-07	Est. Nov-07	Consultant Contract Execution. Construction repairs to the facility will be scheduled around peak facility use and months requiring HVAC usage. It is anticipated that the transfer of air handling equipment back into the facility once the structural issues are repaired will require outage of the HVAC system for portions of time.
Woodlawn Lake Park Gymnasium ADA Modifications and Park Improvements	7	Provides for ADA renovations and modifications to the existing gym as well as general site improvements and rehabilitation of outdoor recreation facilities around the park to include shoreline restoration, erosion control, playground, irrigation, landscaping, perimeter vehicular control, and other park facilities.	03 ('99) Park Bonds...\$500,000 04 ('03) Park Bonds...\$152,250 06 ('03) Park Bonds...\$862,750 02 Cert. of Obligation...\$500,000 TOTAL - \$2,015,000	Apr-05	(Public Works) May 4, 2005	Jul-05	Dec-06	Project Complete.